

ARRA Medicaid for Federal Fiscal Year 2010

	1st Q FFY10 (10/1 - 12/31/09)	2nd Q FFY10 (1/1 - 3/31/10)
Total ARRA Medicaid Drawn	\$ 47,364,381	

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload	\$ 3,650,000	
To maintain current populations and avoid cuts to eligibility	\$ 2,178,004	
To maintain current benefits and avoid reductions in benefits	\$ 25,934,877	
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 15,601,500	

	3rd Q FFY10 (4/1 - 6/30/10)	4th Q FFY10 (7/1 - 9/30/10)
Total ARRA Medicaid Drawn		

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:	Estimated Amounts:
To cover increased caseload		
To maintain current populations and avoid cuts to eligibility		
To maintain current benefits and avoid reductions in benefits		
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:	Estimated Amounts:
Funds provided to Public and Higher Education.		

	FFY 10 Totals
Federal Fiscal Year 2010 Total ARRA Medicaid Drawn	\$ 47,364,381

Distribution of ARRA Funds

1. Medicaid - Medical Related Expenses	Estimated Amounts:
To cover increased caseload	\$ 3,650,000
To maintain current populations and avoid cuts to eligibility	\$ 2,178,004
To maintain current benefits and avoid reductions in benefits	\$ 25,934,877
2. ARRA Non-Health Care Related Uses (Done by GOPB):	Estimated Amounts:
Funds provided to Public and Higher Education.	\$ 15,601,500